

FILLMORE CENTRAL SCHOOL DISTRICT
PO Box 177, 104 West Main St.
Fillmore, NY 14735

ANNUAL BUDGET HEARING MEETING AGENDA

Tuesday, May 8, 2012 @ 7:00 pm
Conference Room – C117

FUTURE MEETINGS	
May 8, 2012	Executive Session – 8 pm
May 10, 2012	Executive Session – 7 pm
May 17, 2012	Regular Meeting – 7 pm

The meeting was called to order at 7:00 pm by Chairman Charles Yanda.

PLEDGE OF ALLEGIANCE

BOARD MEMBERS PRESENT:

Tom Parmenter, President	X
Marcus Dean, Vice-President	X
Paul Cronk, District Clerk	X
Judy Hodnett	X
Faith Roeske	X

ADMINISTRATION PRESENT:

Jeffrey Bowen, Interim Superintendent	X
Kyle Faulkner, High School Principal	_____
Wendy Butler, Special Education Dir./Dir. Of Curriculum & Instruction	_____
Thomas Ricketts, Business Manager	X
William Kelley, Guidance Counselor	_____

1. Call to order by the Annual Meeting Chairperson.

2. The Clerk of the Board of Education Reads the Official Notice:

District Clerk Paul Cronk read the official notice:

NOTICE IS HEREBY GIVEN that the Annual Budget Hearing of the inhabitants of the Fillmore Central School District, Fillmore, New York, will be held in the school building at Fillmore, New York on Tuesday, May 08, 2012 at 7 pm DST for the presentation of the School Budget for the 2012-13 school year and for transaction of such other business as is authorized by the Education Law.

AND NOTICE IS ALSO GIVEN that the vote on the 2012-13 Budget, two propositions, and for the election of one member to the Board of Education will be held at the school building in Fillmore, New York between the hours of 12:00 and 8:00 pm DST on Tuesday, May 15, 2012.

AND NOTICE IS ALSO GIVEN that a copy of the statement of the amount of money which will be required for school purposes; exclusive of public moneys, may be obtained by any eligible voter in the District during the seven days immediately preceding the Annual Budget Meeting except Saturday, Sunday, and holidays at the Fillmore Central School during the hours of 8:00 am to 4:00 pm.

AND NOTICE IS ALSO GIVEN that the petitions nominating candidates for the office of member of the Board of Education are now being accepted. The following vacancy is to be filled:

Term of July 1, 2012- June 30, 2017 (five years), name of last incumbent – Judy Hodnett

Each petition shall be signed by at least twenty-five voters of the district, shall state the residence of each signer and state the name and residence of the candidate and shall describe the specific vacancy for which the candidate is nominated including at least the term of office and the name of the last incumbent.

AND NOTICE IS ALSO GIVEN that the petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk no later than April 16, 2012.

AND NOTICE IS ALSO GIVEN that the following resolution will be offered for adoption:

RESOLVED that the Board of Education of Fillmore Central School District, Fillmore, New York, Allegany County be authorized and directed to purchase two (2) 66 passenger school buses and expend therefore a sum not exceeding \$222,500 which said sum of \$222,500, or so much thereof as may be necessary, shall be raised by tax on the taxable property of the School District to be collected in annual installments, and to issue obligations of the District therefore in accordance with Education Law and Local Finance Law.

AND NOTICE IS ALSO GIVEN that the following resolution will be offered for adoption:

RESOLVED: that the Board of Education of the Fillmore Central School shall be authorized to levy taxes annually in the amount of forty two thousand dollars (\$42,800) and to pay said amount to the Wide Awake Club Library.

AND NOTICE IS ALSO GIVEN that absentee ballots are available for those who are unable to appear in person on the day of the District Election due to permanent disability, illness, work, school, military obligation, incarceration, or personal vacation. An application signed by the voter, requesting an absentee ballot by mail, must be received by the District Clerk not earlier than April 20, 2012 nor later than May 4, 2012. Voters may personally request ballots at the main office of the Fillmore Central School not earlier than April 20, 2012 or later than May 14, 2012. A list of all persons to whom absentee ballots shall have been issued will be available for public inspection in the main office during regular office hours until the day of the Election and will also be posted at the polling place during the District Election.

Dated: April 4, 2012

BOARD OF EDUCATION

FILLMORE CENTRAL SCHOOL

Paul Cronk, District Clerk

3. The presentation of the proposed 2012 – 2013 budget.

Interim Superintendent Dr. Bowen thanked community members for their attendance and gave a brief explanation of the process the Board of Education used in budget development. He also praised District employees for the excellent work over the past year in helping to identify cost containment measures while maintaining the high level of educational services that has made FCS successful.

He also commended the community for their continued support and involvement in the education of their students. This is a critical component to the success of every school.

Dr. Bowen then turned the meeting over to Business manager Tom Ricketts who proceeded to present the proposed budget for the 2012-2013 school year.

4. Introduction of the candidates for the Board of Education.

District Clerk Cronk introduced Board Candidates, Bridgette Tojek and Sarah Hatch and gave each an opportunity to introduce themselves and give a brief statement.

5. Chairman reads "Voter Qualifications" and procedures for Absentee Ballots.

Chairman Yanda read the voter qualifications and procedures for absentee ballot submission.

6. Chairman reads the Voting Day Information.

Chairman Yanda read information concerning the voting day, including the number of ballots and what each ballot represents.

7. Adjournment

The meeting was adjourned at 7:48 pm by Chairman Yanda.

8. IMPORTANT DATES/INFORMATION

- ◆ **High School Spring Music Concert – May 9th @ 7 pm**
- ◆ **Budget Vote – May 15th from 12-8 pm**
- ◆ **Middle School Spring Concert – May 15th @ 7 pm**